



Frederick County Public Schools

... to ensure all students an excellent education

Finance Department

Per Pupil Expenditures

The chart below indicates the sources and average amount per pupil spent on educating students in Frederick County Public Schools. (Reference: Virginia Code § 22.1-92)

Frederick County	Actual FY2013-14	Actual FY2014-15	Actual FY2015-16	Projected FY2016-17	Projected FY2017-18
Local Funds	\$ 4,847	\$ 5,246	\$ 5,607	\$ 5,939	\$ 6,228
State Funds	\$ 4,088	\$ 4,159	\$ 4,173	\$ 4,415	\$ 4,626
Retail Sales & Use Tax	\$ 1,017	\$ 1,062	\$ 1,090	\$ 1,124	\$ 1,086
Federal Funds	\$ 531	\$ 543	\$ 531	\$ 541	\$ 566
Total Cost Per Pupil	\$ 10,483	\$ 11,010	\$ 11,401	\$ 12,020	\$ 12,507
Virginia State Average	\$ 11,242	\$ 11,523	\$ 11,745	Not Available	Not Available

Per pupil expenditures include regular day school, food services, summer school, adult education and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

Estimated Required Local Effort - FY 2018

\$ 35,625,982

The local required match/effort are funds to be provided by the county for the cost of maintaining an educational program meeting the prescribed Standards of Quality, certain incentive programs, and some lottery funded programs. The total cost is apportioned between the state and the local government.

(Reference: Virginia Code § 22.1-94)