



# Frederick County Public Schools

... to ensure all students an excellent education

Finance Department

## Per Pupil Expenditures

The chart below indicates the sources and average amount per pupil spent on educating students in Frederick County Public Schools. (Reference: Virginia Code § 22.1-92)

Frederick County	Actual FY2012-13	Actual FY2013-14	Actual FY2014-15	Projected FY2015-16	Projected FY2016-17
Local Funds	\$ 4,876	\$ 4,847	\$ 5,246	\$ 5,609	\$ 5,929
State Funds	\$ 4,017	\$ 4,088	\$ 4,159	\$ 4,175	\$ 4,409
Retail Sales & Use Tax	\$ 1,000	\$ 1,017	\$ 1,062	\$ 1,090	\$ 1,135
Federal Funds	\$ 579	\$ 531	\$ 543	\$ 532	\$ 547
<b>Total Cost Per Pupil</b>	<b>\$ 10,472</b>	<b>\$ 10,483</b>	<b>\$ 11,010</b>	<b>\$ 11,406</b>	<b>\$ 12,020</b>
<b>Virginia State Average</b>	<b>\$ 11,527</b>	<b>\$ 11,242</b>	<b>\$ 11,523</b>	<b>Not Available</b>	<b>Not Available</b>

Per pupil expenditures include regular day school, food services, summer school, adult education and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

### Estimated Required Local Effort - FY 2017

**\$ 32,895,748**

The local required match/effort are funds to be provided by the county for the cost of maintaining an educational program meeting the prescribed Standards of Quality, certain incentive programs, and some lottery funded programs. The total cost is apportioned between the state and the local government.

(Reference: Virginia Code § 22.1-94)