



# Frederick County Public Schools

## Fast Facts 2016-17

Schools	Membership as of 9/30/16	Accreditation Status	Year Opened
James Wood High Joe Salyer, Principal Ph: (540) 667-5226	1,290	Fully Accredited	1980
Millbrook High Carrie Butler, Principal Ph: (540) 545-2800	1,398	Fully Accredited	2003
Sherando High John Nelson, Principal Ph: (540) 869-0060	1,499	Fully Accredited	1993
Adm. Richard E. Byrd Middle Teresa Ritenour, Principal Ph: (540) 662-0500	932	Fully Accredited	2005
Frederick County Middle Susan Brinkmeier, Principal Ph: (540) 888-4296	650	Partially Accredited: Reconstituted School	2016
James Wood Middle Grant Javersak, Principal Ph: (540) 667-7500	905	Partially Accredited: Approaching Benchmark-Pass Rate	1950
Robert E. Aylor Middle David Rudy, Principal Ph: (540) 869-3736	621	Fully Accredited	1969
Apple Pie Ridge Elementary Justin Raymond, Principal Ph: (540) 662-4781	464	Fully Accredited	1974
Armel Elementary Heather Miller, Principal Ph: (540) 869-1657	601	Fully Accredited	1991
Bass-Hoover Elementary Joseph Strong, Principal Ph: (540) 869-4700	593	Fully Accredited	1975
Evendale Elementary Elizabeth Mistretta, Principal Ph: (540) 662-0531	560	Fully Accredited	2006
Gainesboro Elementary Patricia Black, Principal Ph: (540) 888-4550	493	Partially Accredited: Approaching Benchmark-Pass Rate	2007
Greenwood Mill Elementary Jennifer Muldowney, Principal Ph: (540) 667-7863	643	Fully Accredited	2009
Indian Hollow Elementary Sharon Cooley, Principal Ph: (540) 877-2283	404	Fully Accredited	1988
Middletown Elementary Amy Larrick, Principal Ph: (540) 869-4615	478	Fully Accredited	1989
Orchard View Elementary Crystal Nicola, Principal Ph: (540) 869-8642	454	Fully Accredited	2000
Redbud Run Elementary Angela White, Principal Ph: (540) 678-1868	661	Partially Accredited: Warned School Pass Rate	1996
Stonewall Elementary Darren Thomas, Principal Ph: (540) 662-2289	580	Partially Accredited: Approaching Benchmark-Pass Rate	1997

2015-16 Diplomas Earned	Number of Students
Standard Diploma	349
Advanced Studies Diploma	534
Special Diploma	14
Certificate of Completion	1
GED	0
Modified Standard Diploma	24
GED/ISAEP Diploma (Grade 12)	4
Total	926

SOL Test	Division Passing % Spring 2015	Division Passing % Spring 2016
<b>Elementary</b>		
English Reading 3	70%	69%
English Reading 4	71%	73%
English Reading 5	73%	79%
Mathematics 3	69%	73%
Mathematics 4	80%	84%
Mathematics 5	70%	79%
Virginia Studies	83%	84%
Science 5	67%	75%
<b>Middle</b>		
English Reading 6	71%	75%
English Reading 7	77%	78%
English Reading 8	74%	73%
Mathematics 6	71%	75%
Mathematics 7	65%	63%
Mathematics 8	77%	73%
Civics & Economics	86%	88%
Science 8	74%	82%
Writing 8	69%	70%
<b>High</b>		<b>*End of Course</b>
English Reading*	88%	91%
Writing*	82%	88%
Algebra I*	84%	82%
Geometry*	81%	80%
Algebra II*	92%	91%
Virginia & U.S. History*	89%	90%
World History I*	92%	90%
World History II*	85%	84%
Earth Science*	86%	87%
Biology*	87%	83%
Chemistry*	95%	89%

Complete school, division and state report cards are available at [http://www.doe.virginia.gov/statistics\\_reports/school\\_report\\_card](http://www.doe.virginia.gov/statistics_reports/school_report_card)

2016 SAT Results			
Mean SAT Scores	FCPS	Virginia	All Tested
Critical Reading Test	519	520	494
Mathematics Test	519	517	508
Writing Test	495	498	482

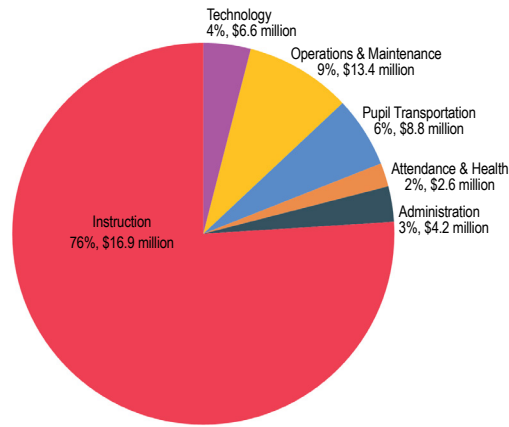
2015-16 Graduates Continuing Education	
% of graduates continuing education	81%
% of graduates attending a four-year college	66%
% of graduates attending a two-year college	9%
% of graduates attending other continuing education program	6%
2015-16 graduating class	926

2015-16 FCPS Membership and Promotion	
FCPS Average Daily Membership	13,040
FCPS Average Daily Attendance	12,436
FCPS Average Attendance Percentage	95%

**Fiscal Year 2017 Approved Budget - All Funds**

School Operating Fund	\$153,211,000
Debt Service Fund	\$16,446,289
Capital Projects Fund	\$3,000,000
School Textbook Fund	\$2,666,452
NREP Operating & Textbook Fund	\$5,396,744
School Nutrition Service Fund	\$6,669,757
Private Purpose Funds	\$75,000
Consolidated Services Fund	\$3,600,000
<b>Total FY17 Budget - All Funds</b>	<b>\$191,065,242</b>

**FY17 School Operating Fund**



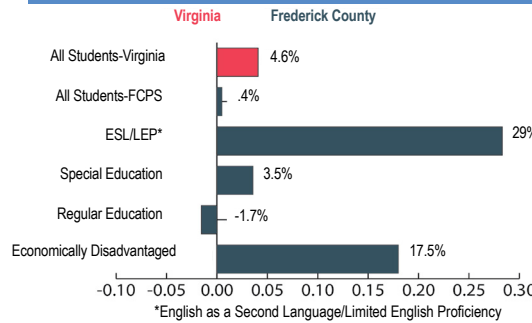
**Student Membership - as of September 30, 2016**

	FY16	FY17	Change	% Change
Elementary	5,894	5,937	43	0.7%
Middle	3,034	3,113	79	2.6%
High	4,174	4,207	33	0.8%
<b>Total</b>	<b>13,102</b>	<b>13,257</b>	<b>155</b>	<b>1.2%</b>

**Student Membership - Historical Data (as of September 30)**

FY12	13,016
FY13	13,066
FY14	13,048
FY15	13,097
FY16	13,102
FY17	13,257

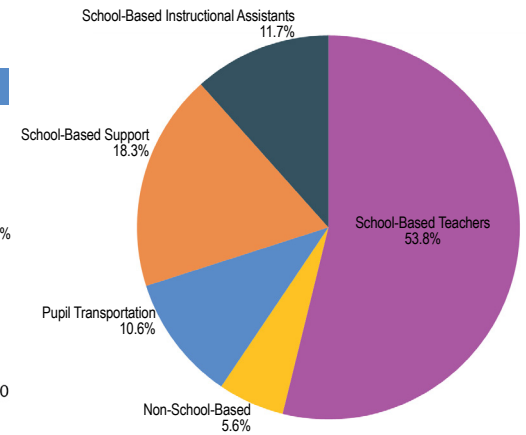
**Change in FCPS Student Membership - Past Five Years**



**Frederick County Public Schools Personnel**

- ❖ FCPS employed 2,118 full-time equivalent (FTE) employees in FY16.
- ❖ In FY17, FCPS will employ 2,126 FTE employees, a net increase of eight FTE positions compared to FY16.
- ❖ 84 percent of all FCPS employees are considered to be school-based serving needs within the instructional programs.

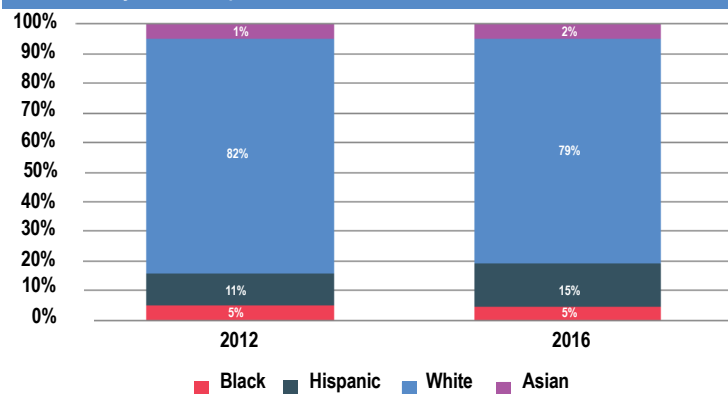
**FY17 Authorized Positions**



**Cost Per Pupil Comparison**

	FY10	FY11	FY12	FY13	FY14	FY15
<b>Frederick County</b>	<b>\$10,083</b>	<b>\$9,773</b>	<b>\$9,970</b>	<b>\$10,472</b>	<b>\$10,483</b>	<b>\$11,009</b>
State Average	\$11,020	\$10,793	\$10,969	\$11,527	\$11,242	\$11,523
Regional Average	\$10,646	\$10,488	\$10,530	\$11,070	\$10,987	\$11,402
Clarke County	\$9,241	\$9,768	\$9,637	\$10,656	\$10,556	\$11,096
Fauquier County	\$11,255	\$11,283	\$11,014	\$11,746	\$11,920	\$12,173
Loudoun County	\$12,688	\$11,946	\$12,429	\$13,106	\$12,611	\$12,915
Shenandoah County	\$10,394	\$10,115	\$10,741	\$10,502	\$9,561	\$10,137
Warren County	\$8,932	\$8,974	\$8,549	\$9,020	\$9,649	\$9,900
Winchester City	\$11,932	\$11,560	\$11,369	\$11,987	\$12,126	\$12,587

**FCPS Diversity - 2012 Compared to 2016**



**Virginia On-Time Graduation Rate**

The Virginia On-Time Graduation Rate recognizes the achievement of students who earn a diploma approved by the Virginia Board of Education within four years of entering the ninth grade. Frederick County Public Schools' On-Time Graduation Rate for the Class of 2016 was 93.5 percent. The statewide average was 91.3 percent. The On-Time Graduation Rate for James Wood High School was 93 percent. The rate for Millbrook High School was 93.6 percent. Sherando High School's rate was 93.7 percent. The rates for the Class of 2016 are for students who entered the ninth grade for the first time during the 2012-13 school year. It is important to note that the inverse of the Virginia On-Time Graduation Rate is not a school's or a school division's dropout rate. The dropout rate for Frederick County Public Schools' 2016 cohort was 2.6 percent.



Frederick County Public Schools  
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Winchester, VA 22601  
540-662-3888

www.frederick.k12.va.us  
www.facebook.com/frederickcountypublicschools

**Frederick County School Board Members as of September 30, 2016**

There are seven school board members who serve staggered four-year terms. One member represents each of the county's six magisterial districts, and one member serves in an at-large position.

Member	Title/District	Contact Information
Dr. John J. Lamanna lamannaj@fcpsb.net	Chairman, Member at Large	(540) 667-3788 (540) 888-9530-work
Mr. Michael A. Lake lakem@fcpsb.net	Vice Chairman, Gainesboro District	(540) 665-0108
Mrs. Kali C. Klubertanz klubertanzk@fcpsb.net	Back Creek District	(540) 686-6964
Mr. Seth T. Thatcher thatchers@fcpsb.net	Opequon District	(540) 869-2787
Mrs. Peggy Clark clarkp@fcpsb.net	Redbud District	(540) 667-6622
Mr. Jay W. Foreman foremanj@fcpsb.net	Shawnee District	(540) 327-6501
Mr. Frank E. Wright wrightf@fcpsb.net	Stonewall District	(540) 667-6388

**School Board Committee Assignments as of September 30, 2016**

**Buildings and Grounds**

Mr. Frank E. Wright, Chairman; and Mr. Seth T. Thatcher

**Finance**

Mr. Michael A. Lake, Chairman; and Mr. Jay W. Foreman

**Instruction**

Mrs. Peggy Clark, Chairman; and Mrs. Kali C. Klubertanz

**Personnel**

Dr. John J. Lamanna, Chairman; and Mrs. Kali C. Klubertanz

**Student Conduct and Support**

Dr. John J. Lamanna, Chairman; Mrs. Kali C. Klubertanz; and Mr. Seth T. Thatcher

**Frederick County Educational Foundation**

Mr. Frank E. Wright

**Mountain Vista Governor's School Governing Board**

Dr. John J. Lamanna

**Frederick County Public Schools Executive Staff Members**

- Dr. David T. Sovine, Superintendent
- Dr. Albert L. Orndorff, Assistant Superintendent for Administration
- Dr. James Angelo, Assistant Superintendent for Instruction
- Mr. John Linaburg, Executive Director of Human Resources
- Mrs. Patty Camery, Acting Director of Finance
- Mr. Steve Edwards, Coordinator of Policy and Communications